

DTTP Monthly Site Usage

August 2005 Usage

Recap and Review

September 23, 2005

This document is confidential and is intended solely for the use and information of the client to whom it is addressed.



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Data and analysis provided herein is contingent upon the fidelity of the data submitted. Specific site usage numbers are presented for trend analysis purposes only

August 2005 DTTP Usage Analysis

- ▶ **States with No Usage Reported** – AL, AK, AR, CA, DC, GA, GU, ID, LA, NM, OK and VT.
 - Findings: This month, 57% of the states submitted their monthly usage on or before the 15th of the month, which was a 4% decrease since last month, July 2005.
- ▶ **States with Usage Reported** – 42 states reported in August 2005 which is an 8% increase over August 2004 when 39 states reported. 33 out of the 39 states reporting in both August 2004 and 2005 showed a year-to-year increase of 55% in total usage hours and an increase of 40% in the number of users.
 - **Raw Data:**
 - ▶ August 2004 (for 33): 15,042 Hours and 22,193 People
 - ▶ August 2005 (for 33): 23,331 Hours and 31,132 People
 - ▶ August 2004 (All): 16,059 Hours and 23,770 People
 - ▶ August 2005 (All): 24,541 Hours and 33,078 People
 - **Finding:** Several states reported increased usage this month, including: **Arizona**, who conducted Advanced Non-Commissioned Officer Course-Common Aviation Maintenance (ANCOC-CAM) training at their Marana site; **Massachusetts**, who conducted Diversity training in Milford, and MOSQ soldier training at their Rehoboth site; **Nebraska**, who held 40 hours of FEDLOG training at their Lincoln site; **New Jersey**, who facilitated the 71L MOS Course at their Sea Girt site; and the **Virgin Islands**, who conducted Armed Services Vocational Aptitude Battery (ASVAB) tutorials in St. Croix.
 - Pennsylvania submitted their usage report from June 2005, while New York submitted additional July 2005 usage from their Morrisonville site.



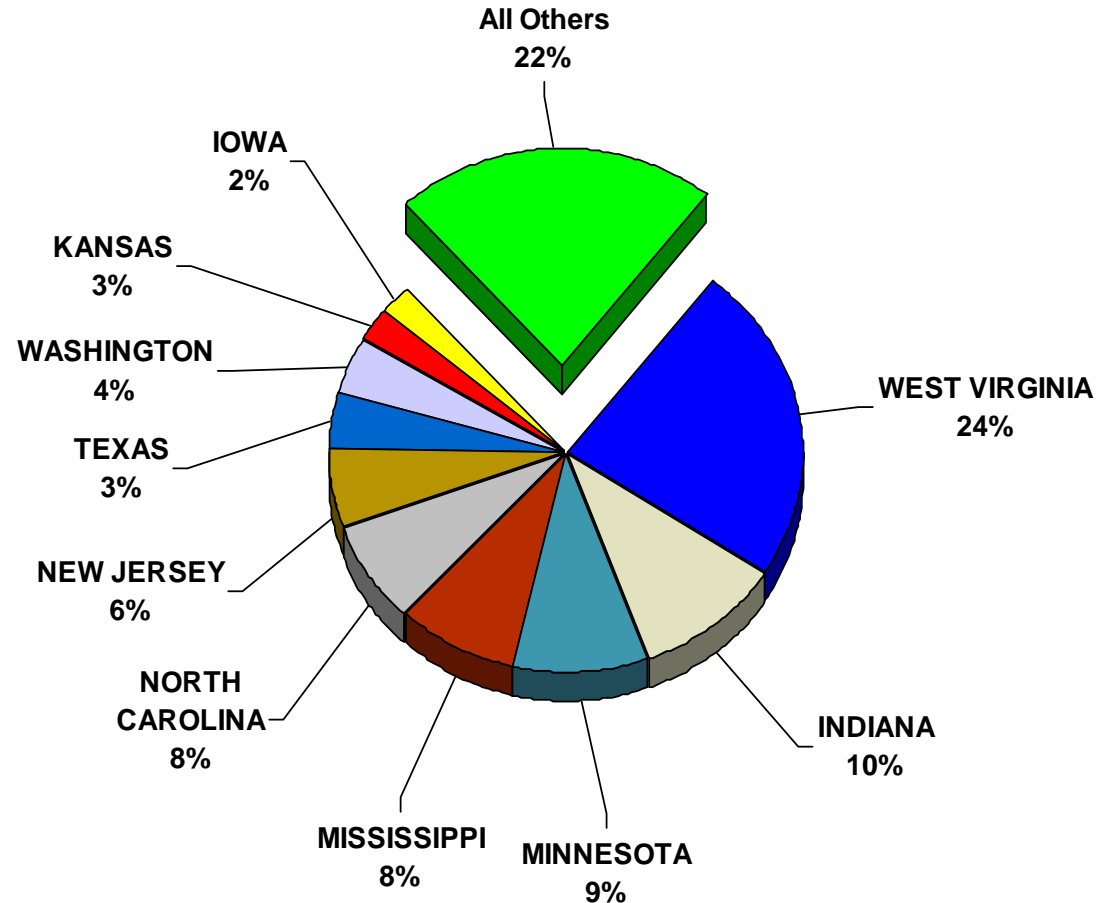
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August 2005 DTTP Usage Analysis (continued)

“Top 10 Site Usage Performers”

► Classroom Hours

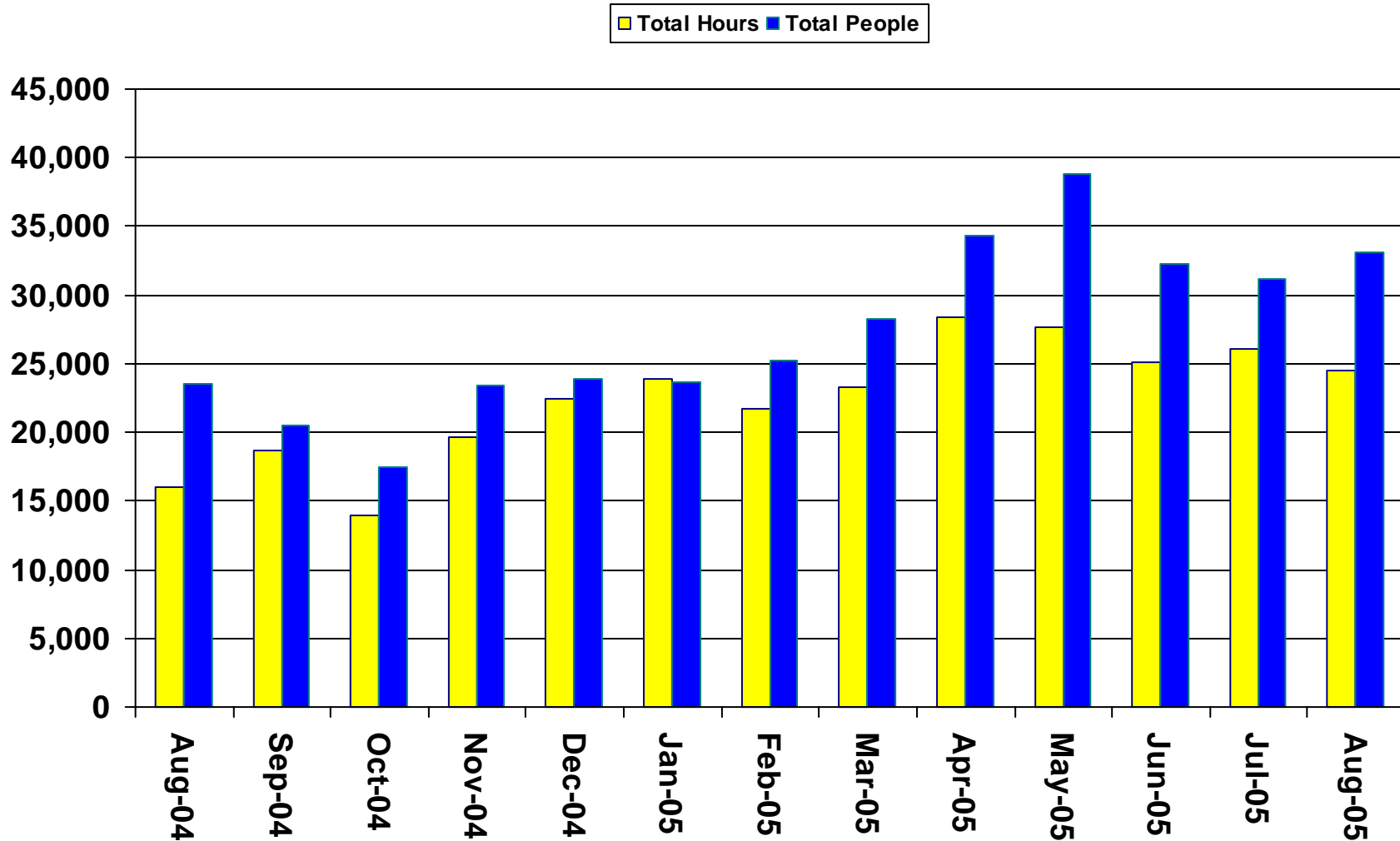
- West Virginia
- Indiana
- Minnesota
- Mississippi
- North Carolina
- New Jersey
- Texas
- Washington
- Kansas
- Iowa



States Reporting



Site Usage Through August '05



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AUGUST 2005 DTP Site Usage (Raw Data)

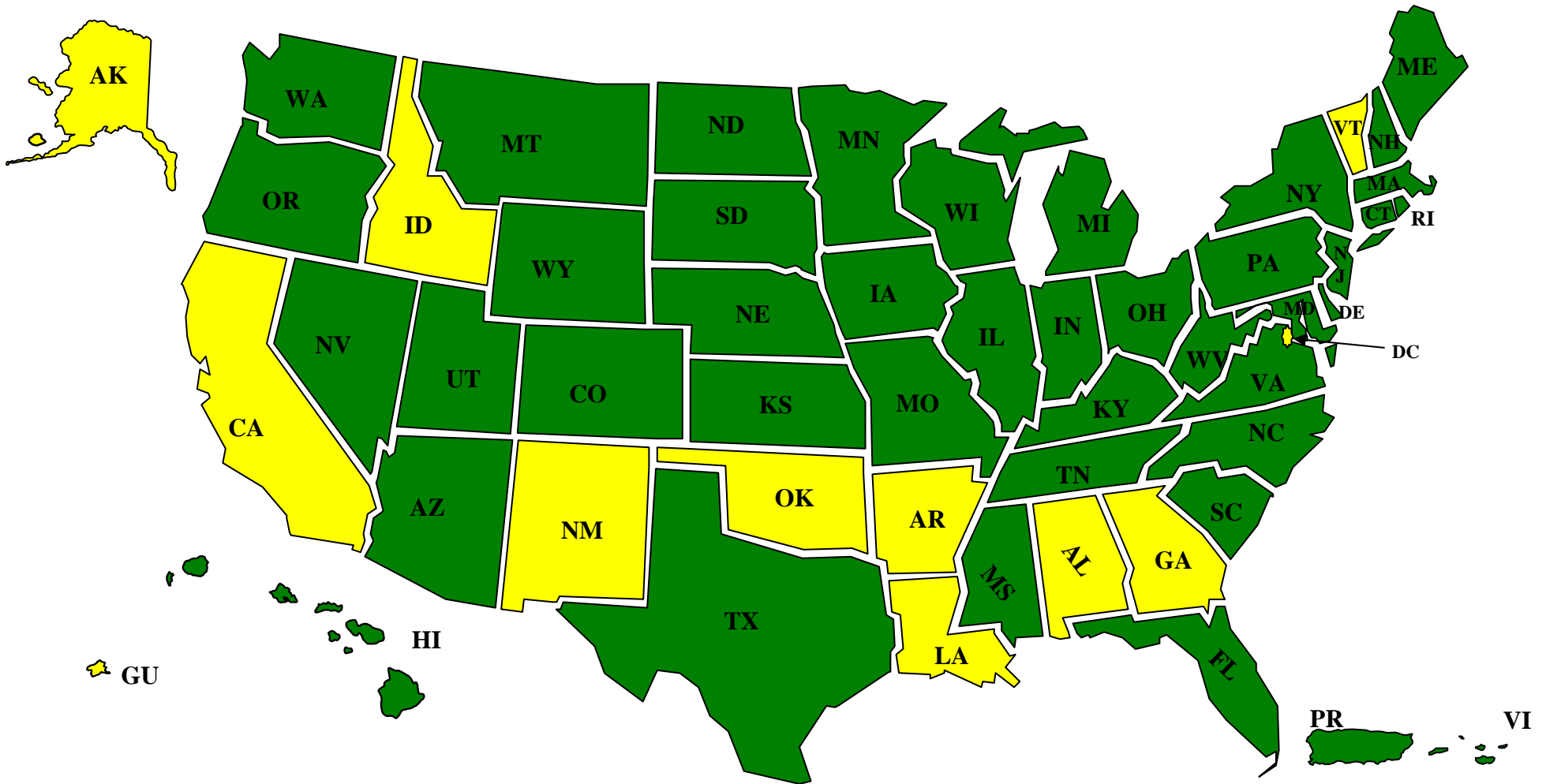
State	People			Military Time				Shared Use Time		MISC	Totals			YTD Totals		
	MOSQ	Military	Shared Use	MOSQ	Courseware	Other Use	VTC	Other Use	VTC	USE	People	Time	# of VTC	Reports Submitted	People	Time
ALABAMA	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	6	737	531.25
ALASKA	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	9	1,199	1,225.59
ARIZONA	66	318	45	98.50	80.00	112.58	57.00	4.00	0.00	0.00	429	352.08	25	11	2,603	1,696.92
ARKANSAS	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	8	985	362.03
CALIFORNIA	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	7	3,053	1,601.50
COLORADO	0	77	6	0.00	0.00	22.00	9.50	0.00	6.00	19.00	83	56.50	7	11	873	822.75
CONNECTICUT	1	407	20	19.00	0.00	83.00	13.00	14.00	0.00	38.00	429	164.00	21	11	6,253	2,458.83
DELAWARE	0	136	0	0.00	0.00	25.50	16.50	0.00	0.00	0.00	136	42.00	6	11	1,042	593.25
DISTRICT OF COLUMBIA	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	1	62	42.00
FLORIDA	0	276	5	0.00	42.00	3.00	81.00	0.00	5.50	52.00	281	183.50	23	11	2,748	2,961.75
GEORGIA	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0.00
GUAM	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0.00
HAWAII	0	13	0	0.00	0.00	0.00	18.00	0.00	0.00	0.00	13	18.00	8	9	186	222.50
IDAHO	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0	0	0.00
ILLINOIS	0	648	0	109.83	130.75	304.00	112.17	0.00	0.00	168.25	533	406.00	31	11	7,297	3,242.75
INDIANA	0	4839	0	0.00	22.00	123.92	139.25	0.00	0.00	2257.67	4,839	2,542.83	45	11	37,041	24,502.31
IOWA	0	244	12	0.00	16.00	384.00	24.50	0.00	15.00	70.50	256	510.00	16	11	4,642	5,525.25
KANSAS	0	348	0	0.00	0.00	418.00	224.33	0.00	0.00	0.00	348	642.33	102	11	5,769	4,633.50
KENTUCKY	0	79	1	0.00	0.00	28.00	11.00	0.00	0.00	0.00	80	39.00	5	10	1,016	523.25
LOUISIANA	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	8	3,980	2,426.50
MAINE	0	62	0	0.00	20.00	54.50	46.00	0.00	0.00	0.00	68	82.00	13	11	1,378	993.50
MARYLAND	0	176	0	0.00	0.00	121.50	12.00	0.00	0.00	0.00	176	133.50	16	10	3,116	1,870.83
MASSACHUSETTS	5	160	0	16.00	0.00	0.00	4.00	0.00	0.00	107.00	165	127.00	1	10	1,468	1,901.42
MICHIGAN	22	344	80	40.00	336.00	8.00	39.00	64.00	0.00	0.00	446	487.00	13	11	6,228	5,384.50
MINNESOTA	720	6464	955	553.00	0.00	859.00	693.00	61.00	96.00	0.00	8,139	2,262.00	386	11	72,823	17,977.00
MISSISSIPPI	0	1329	0	0.00	0.00	0.00	8.50	0.00	0.00	1980.00	1,329	1,988.50	3	9	20,161	24,402.00
MISSOURI	0	1044	257	0.00	0.00	0.00	103.07	0.00	11.30	377.90	1,301	493.43	54	7	10,604	2,375.35
MONTANA	0	117	0	0.00	0.00	0.00	24.75	0.00	0.00	0.00	117	24.75	20	10	901	386.92
NEBRASKA	0	725	0	0.00	0.00	73.00	102.50	0.00	0.00	153.00	725	269.50	70	11	12,011	3,517.50
NEVADA	0	174	0	0.00	0.00	63.00	22.00	0.00	0.00	63.00	174	85.00	13	11	1,538	1,202.25
NEW HAMPSHIRE	0	63	0	0.00	0.00	24.00	9.00	0.00	0.00	0.00	63	33.00	4	11	856	544.00
NEW JERSEY	120	196	12	0.00	0.00	106.00	137.00	8.00	0.00	0.00	328	1,391.00	46	11	3,096	3,652.00
NEW MEXICO	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	2	101	97.16
NEW YORK	0	720	0	0.00	0.00	21.00	40.50	0.00	0.00	291.75	720	353.25	25	11	7,148	2,628.25
NORTH CAROLINA	0	1026	172	0.00	0.00	0.00	1662.65	238.50	0.00	0.00	1,198	1,901.15	71	11	12,311	31,007.70
NORTH DAKOTA	0	246	0	0.00	0.00	12.00	105.08	0.00	0.00	0.00	246	117.08	51	11	2,468	801.25
OHIO	1	291	95	1.50	36.00	81.50	12.00	80.00	0.00	4.00	387	215.00	3	10	3,857	2,017.50
OKLAHOMA	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	9	6,386	7,410.44
OREGON	0	137	0	0.00	14.00	0.75	36.50	0.00	0.25	21.00	137	56.50	18	10	1,136	1,038.38
PENNSYLVANIA	18	426	94	18.40	24.80	52.33	149.83	0.00	0.00	56.00	538	301.37	37	7	2,346	4,820.14
PUERTO RICO	0	44	0	0.00	0.00	0.00	37.75	0.00	0.00	0.00	44	37.75	4	6	181	107.00
RHODE ISLAND	0	55	3	0.00	0.00	15.50	13.75	0.00	1.00	1.00	58	31.25	26	11	835	2,186.95
SOUTH CAROLINA	10	337	6	0.00	128.00	138.00	7.50	0.00	0.00	205.50	345	211.00	3	11	8,961	16,879.75
SOUTH DAKOTA	0	164	0	0.00	0.00	0.00	55.00	0.00	0.00	77.50	164	132.50	19	10	1,707	1,972.18
TENNESSEE	0	232	0	9.00	0.00	0.00	101.50	0.00	0.00	5.50	232	116.00	60	10	2,980	1,150.68
TEXAS	431	1712	5	243.00	28.00	755.50	170.00	6.00	6.00	45.00	1,720	1,059.50	49	11	10,106	15,541.67
UTAH	0	408	0	0.00	0.00	0.00	260.00	0.00	0.00	0.00	408	260.00	37	11	4,703	2,734.00
VERMONT	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	6	734	446.00
VIRGIN ISLANDS	0	207	0	0.00	0.00	109.00	7.25	0.00	0.00	14.50	207	130.75	4	11	1,063	697.15
VIRGINIA	0	116	0	0.00	0.00	71.00	7.00	0.00	0.00	0.00	116	71.00	2	9	1,497	9,778.50
WASHINGTON	0	2455	0	0.00	0.00	0.00	22.00	0.00	0.00	968.25	2,455	990.25	8	11	10,875	5,689.75
WEST VIRGINIA	0	2883	54	0.00	0.00	2,815.25	150.75	38.50	23.75	187.92	2,937	5,784.42	109	11	24,560	42,010.72
WISCONSIN	46	219	0	40.00	0.00	5.27	35.00	0.00	27.00	90.75	265	198.02	25	10	3,165	3,305.27
WYOMING	0	443	0	0.00	38.00	142.00	61.00	0.00	0.00	0.00	443	241.00	29	11	3,559	1,939.50
	1,440.00	30,360.00	1,822.00	1,148.23	915.55	7,032.10	4,842.13	514.00	191.80	7,254.98	33,078.00	24,540.72	1,508.00		324,345.00	271,839.13
States Reporting											42					
Average Time per User											0.74					



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Classroom Usage Report Status August 2005

Report of Site usage submitted	■
No report submitted	■
Report submitted – no usage	■





Cooperative Agreement Report

August 2005 (As of 9/8/05)

MCA/CA & Appendix Current (40)	
MCA Appendix 40 Not Modified for Current FY (6)	
MCA Appendix 40 Expired (1)	
DLP CA Expired & No Valid MCA Appendix 40 (7)	

